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## RECOMMENDED FY08 CAPITAL BUDGET

### Montgomery County Government

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Project No.	Project Title	FY08		
		Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
General Government				
508728	Asbestos Abatement: MCG	100	174	274
010100	Council Office Building Renovations	3,548	359	3,907
509923	Elevator Modernization	500	4,554	5,054
507834	Energy Conservation: MCG	225	289	514
500152	Facilities Site Selection: MCG	25	360	385
508768	Facility Planning: MCG	325	6,696	7,021
509651	Fibernet	1,735	31,956	33,691
508941	HVAC/Elec Replacement: MCG	800	980	1,780
340200	Integrated Justice Information System	1,776	11,591	13,367
509970	Life Safety Systems: MCG	450	1,818	2,268
509514	Planned Lifecycle Asset Replacement: MCG	500	1,011	1,511
509914	Resurfacing Parking Lots: MCG	400	2,705	3,105
508331	Roof Replacement: MCG	1,700	1,944	3,644
150401	Wheaton Redevelopment Program	750	3,122	3,872
Public Safety				
470302	3rd District Police Station	1,205	0	1,205
470400	Animal Shelter	11,664	1,490	13,154
450304	Burtonsville Fire Station Addition	86	1,356	1,442
450300	Clarksburg Fire Station	833	13,432	14,265
429755	Detention Center Reuse	196	28,528	28,724
450101	East Germantown Fire Station	1,492	13,477	14,969
450305	Female Facility Upgrade	235	1,583	1,818
450302	Fire Stations: Life Safety Systems	491	1,446	1,937
450700	FS Emergency Power System Upgrade	1,000	1,000	2,000
458756	HVAC/Elec Replacement: Fire Stns	166	1,406	1,572
100300	Judicial Center Annex	793	8,201	8,994
479909	PSTA Academic Building Complex	629	23,857	24,486
458429	Resurfacing: Fire Stations	300	1,235	1,535

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		Recommended Appropriation		
			Appropriation	(in \$000)
458629	Roof Replacement: Fire Stations	347	895	1,242
450504	Travilah Fire Station	25	5,864	5,889
459612	Veh. Exhaust Systems: Fire Stns	100	3,003	3,103
<b>Transportation</b>				
509325	ADA Compliance: Transportation	1,622	2,200	3,822
500112	Advance Reforestation	121	642	763
509399	Advanced Transportation Management System	4,703	30,318	35,021
507596	Annual Bikeway Program	375	1,169	1,544
506747	Annual Sidewalk Program	1,350	1,693	3,043
500119	Bethesda Bikeway and Pedestrian Facilities	1,124	2,296	3,420
500313	Bridge Preservation Program	422	3,371	3,793
509753	Bridge Renovation	500	500	1,000
509928	Brookville Service Park	2,019	13,836	15,855
500803	Burning Tree Road Bridge No. M-112	1,426	0	1,426
500500	Burtonsville Access Road	2,903	3,349	6,252
507658	Bus Stop Improvements	1,000	1,136	2,136
509132	Facility Planning: Bridges	449	7,138	7,587
509525	Facility Planning: Parking	105	2,561	2,666
509337	Facility Planning-Transportation	3,380	31,041	34,421
500516	Father Hurley Blvd. Extended	14,097	2,194	16,291
508113	Guardrail Projects	155	661	816
507017	Intersection and Spot Improvements	1,299	3,527	4,826
509523	Neighborhood Traffic Calming	310	310	620
500522	North County Maintenance Depot	600	15,403	16,003
500333	Pedestrian Safety Program	200	1,100	1,300
508255	Pkg Beth Fac Renovations	1,341	7,385	8,726
508250	Pkg Sil Spg Fac Renovations	3,842	6,719	10,561
509709	Pkg Wheaton Fac Renovations	131	849	980
500720	Resurfacing Park Roads and Bridge Improvements	600	600	1,200

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		Recommended Appropriation		
			Appropriation	(in \$000)
508527	Resurfacing: Primary/Arterial	6,000	7,880	13,880
500511	Resurfacing: Rural/Residential Roads	2,400	5,333	7,733
500434	Rockville Town Center	2,320	7,360	9,680
500600	Shady Grove Access Bike Path	1,845	869	2,714
508182	Sidewalk & Infrastructure Revitalization	5,000	4,790	9,790
509974	Silver Spring Transit Center	2,293	68,081	70,374
500722	State Transportation Participation	20,586	15,639	36,225
500512	Streetlight Enhancements-CBD/Town Center	250	720	970
507055	Streetlighting	750	2,552	3,302
508000	Subdivision Roads Participation	602	7,759	8,361
500715	Takoma/Langley Park Transit Center	813	1,687	2,500
500704	Traffic Signal System Modernization	1,300	1,300	2,600
507154	Traffic Signals	2,800	3,066	5,866
509036	Transportation Improvements For Schools	200	734	934
500602	White Oak Transit Center	655	821	1,476
<b>Health and Human Services</b>				
649187	Child Care in Schools	768	2,114	2,882
640400	School Based Health & Linkages to Learning Centers	2,979	1,710	4,689
<b>Culture and Recreation</b>				
720601	Cost Sharing: MCG	700	1,300	2,000
720703	Gaithersburg Aquatic Center	2,500	1,000	3,500
710300	Gaithersburg Library Renovation	8,854	2,153	11,007
720702	MAC Diving Tower Replacement	1,179	130	1,309
710301	Olney Library Renovation and Addition	598	0	598
729658	Public Arts Trust	140	307	447
720101	White Oak Community Recreation Center	751	17,220	17,971
<b>Conservation of Natural Resources</b>				
788911	Ag Land Pres Easements	6,346	12,616	18,962

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Project No.	Project Title	FY08	Cumulative	Total
		Recommended Appropriation		
			Appropriation	(in \$000)
809319	Facility Planning: SM	425	5,204	5,629
508180	Facility Planning: Storm Drains	200	3,184	3,384
807359	Misc Stream Valley Improvements	1,395	2,842	4,237
509948	Outfall Repairs	426	2,375	2,801
800700	SM Facility Major Structural Repair	500	450	950
808726	SM Retrofit: Countywide	1,440	6,115	7,555
500808	Town of Chevy Chase Storm Drain Improvements	1,800	0	1,800
<b>Housing and Community Development</b>				
760100	Affordable Housing Acquisition	500	2,000	2,500
767820	CDBG Capital Appropriation	1,722	0	1,722
769375	Facility Planning: HCD	125	2,076	2,201
760703	Montgomery Hills Pedestrian Linkages	300	300	600

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## RECOMMENDED FY08 PARTIAL CLOSEOUT PROJECTS

### Montgomery County Government

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Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
<b>General Government</b>		
508728	Asbestos Abatement: MCG	49
507834	Energy Conservation: MCG	386
508941	HVAC/Elec Replacement: MCG	1,827
509514	Planned Lifecycle Asset Replacement: MCG	332
508331	Roof Replacement: MCG	957
<b>Public Safety</b>		
458756	HVAC/Elec Replacement: Fire Stns	28
458429	Resurfacing: Fire Stations	72
458629	Roof Replacement: Fire Stations	96
<b>Transportation</b>		
509325	ADA Compliance: Transportation	1,657
507596	Annual Bikeway Program	328
506747	Annual Sidewalk Program	1,470
509753	Bridge Renovation	577
507658	Bus Stop Improvements	220
508113	Guardrail Projects	290
507017	Intersection and Spot Improvements	1,104
509523	Neighborhood Traffic Calming	318
508255	Pkg Beth Fac Renovations	2,916
508250	Pkg Sil Spg Fac Renovations	2,270
509709	Pkg Wheaton Fac Renovations	261
507310	Public Facilities Roads	1,072
508527	Resurfacing: Primary/Arterial	6,803
508182	Sidewalk & Infrastructure Revitalization	3,852
508716	Silver Spring Traffic Improvements	54
507055	Streetlighting	671
508000	Subdivision Roads Participation	157
507154	Traffic Signals	2,893

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## **RECOMMENDED FY08 PARTIAL CLOSEOUT PROJECTS**

### **Montgomery County Government**

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<b>Project No.</b>	<b>Project Title</b>	<b>Amount</b>
<b>RECOMMENDED PARTIAL CLOSEOUT PROJECTS</b>		<b>(in \$000)</b>
509036	Transportation Improvements For Schools	235
<b>Culture and Recreation</b>		
729658	Public Arts Trust	134
<b>Conservation of Natural Resources</b>		
788911	Ag Land Pres Easements	4,243
807359	Misc Stream Valley Improvements	1,097
808040	SM Participation Project	54
808726	SM Retrofit: Countywide	1,072

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## **RECOMMENDED CLOSEOUT PROJECTS**

### **Montgomery County Government**

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<b>Project No.</b>	<b>Project Title</b>
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#### **General Government**

789870	Belward Research Campus Infrastructure Development
340100	eMontgomery Online Registration
349731	Enterprise Help Desk
780200	Silver Spring Innovation Center

#### **Transportation**

500107	Bethesda Cheltenham Garage 42
509930	Pkg Beth Del Ray/Auburn Gar 36
508908	Pkg Silver Circle (Wayne Ave) Garage (#60)